



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00063034

Project Id : 00050856 SWH Market Transformation&Stre	Period :	Jan-Dec (2012)
Output # : 00063034 SWH Market Transformation&Stre	Impl. Partner :	03831 Com. para Ahorro de Energia
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

74910 - Gain/Loss Disposal Fixed Asset	0.00	687.10	0.00	687.10
77630 - Dep Exp Owned - ITC	0.00	98.16	0.00	98.16
Total for Fund 62000	0.00	785.26	0.00	785.26
Total for Activity	0.00	785.26	0.00	785.26

Activity : ACTIVIDAD1 (1. Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	460.04	0.00	460.04
71405 - Service Contracts-Individuals	0.00	52,062.33	0.00	52,062.33
71605 - Travel Tickets-International	0.00	3,375.90	0.00	3,375.90
71610 - Travel Tickets-Local	0.00	1,271.35	0.00	1,271.35
71615 - Daily Subsistence Allow-Intl	0.00	276.00	0.00	276.00
71620 - Daily Subsistence Allow-Local	0.00	56.64	0.00	56.64
71635 - Travel - Other	0.00	120.15	0.00	120.15
72505 - Stationery & other Office Supp	0.00	932.01	0.00	932.01
74525 - Sundry	0.00	7,821.15	0.00	7,821.15
76125 - Realized Loss	0.00	9.67	0.00	9.67
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	66,385.24	0.00	66,385.24
Total for Activity ACTIVIDAD1	0.00	66,385.24	0.00	66,385.24

Activity : ACTIVIDAD2 (2. SWH Legal & reg. framework)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	4,891.76	0.00	4,891.76
71610 - Travel Tickets-Local	0.00	16,858.24	0.00	16,858.24
72399 - Other Materials and Goods	0.00	6,018.58	0.00	6,018.58
72505 - Stationery & other Office Supp	0.00	809.43	0.00	809.43
72805 - Acquis of Computer Hardware	0.00	- 99.36	0.00	- 99.36
74115 - Legal Fees	0.00	1,673.49	0.00	1,673.49
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	30,152.14	0.00	30,152.14



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	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Activity ACTIVIDAD2	0.00	30,152.14	0.00	30,152.14
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Activity : ACTIVIDAD3 (3.Enhanced awareness & cap. SWH)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	564.71	0.00	564.71
71610 - Travel Tickets-Local	0.00	480.68	0.00	480.68
71620 - Daily Subsistence Allow-Local	0.00	308.75	0.00	308.75
71635 - Travel - Other	0.00	653.36	0.00	653.36
72105 - Svc Co-Construction & Engineer	0.00	207,889.76	0.00	207,889.76
72135 - Svc Co-Communications Service	0.00	6,208.67	0.00	6,208.67
72399 - Other Materials and Goods	0.00	1,599.20	0.00	1,599.20
73107 - Rent - Meeting Rooms	0.00	209.61	0.00	209.61
74205 - Audio Visual Productions	0.00	4,711.11	0.00	4,711.11
74225 - Other Media Costs	0.00	6,048.86	0.00	6,048.86
74725 - Other L.T.S.H.	0.00	392.22	0.00	392.22
75705 - Learning costs	0.00	7,477.53	0.00	7,477.53
76125 - Realized Loss	0.00	11.40	0.00	11.40
76135 - Realized Gain	0.00	- 67.48	0.00	- 67.48

Total for Fund 62000	0.00	236,488.38	0.00	236,488.38
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Total for Activity ACTIVIDAD3	0.00	236,488.38	0.00	236,488.38
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Activity : ACTIVIDAD4 (4. SWH Financing Mechanisms)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	11,192.15	0.00	11,192.15
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 62000	0.00	11,192.15	0.00	11,192.15
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Total for Activity ACTIVIDAD4	0.00	11,192.15	0.00	11,192.15
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Activity : ACTIVIDAD5 (5. SWH Cert. & Quality Control)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	553.80	0.00	553.80
71610 - Travel Tickets-Local	0.00	1,637.17	0.00	1,637.17
71620 - Daily Subsistence Allow-Local	0.00	757.96	0.00	757.96
71635 - Travel - Other	0.00	234.13	0.00	234.13
72135 - Svc Co-Communications Service	0.00	2,114.58	0.00	2,114.58
73406 - Maintenance of Equipment	0.00	101,578.29	0.00	101,578.29
76125 - Realized Loss	0.00	0.00	0.00	0.00



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	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	0.00	106,875.92	0.00	106,875.92
Total for Activity ACTIVIDAD5	0.00	106,875.92	0.00	106,875.92
Activity : ACTIVIDAD6 (6. SWH Comunic & Dissemination)				
62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,052.34	0.00	6,052.34
71405 - Service Contracts-Individuals	0.00	19,160.90	0.00	19,160.90
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	25,213.24	0.00	25,213.24
Total for Activity ACTIVIDAD6	0.00	25,213.24	0.00	25,213.24
Total for Output : 00063034	0.00	477,092.33	0.00	477,092.33
Project Total :	0.00	477,092.33	0.00	477,092.33

Signed By :

Date :

13/04/03

Signed By :

Date :